

LITTLE ROCK CITY BEAUTIFUL COMMISSION

2008 ACTION PLAN



DEFINE 2008 CBC ACTION PLAN: PERSON RESPONSIBLE / BUDGET/DEADLINES

2008 OFFICERS: CHAIR – LYNN, VICE-CHAIR – STEVE, TREASURER – DEBRA

GOAL: FUNDING FOCUSED ON COMMUNITY ACTIVITIES

ITEM	TASK	PERSON	DEADLINE	DESCRIPTION	DONE	BUDGET	CITY PAID	CBC PAID	PENDING	MONTH
1	2008 RETREAT	ACTING CHAIR STEVE	JAN. 27TH	FACILITATOR-CBC FUNDS	✓	\$75.00		\$75.00	\$0.00	JANUARY
			JAN. 27TH	FOOD-CITY FUNDS	✓	\$300.00			\$108.51	JANUARY
2	MARKETING: WEBSITE	LYNN	2008	\$21.85 OUTSTANDING/PARTIAL MONTH WEBSITE HOSTING (\$75/MO)	✓	\$900.00	\$321.85		\$600.00	ALL
				WWW.LRCITYBEAUTIFULCOMMISSION.ORG						
3	GARDEN SHOW-2008	DEBRA/STEVE/WALTER	FEB 22-24	2008 BOOTH REGISTRATION	✓	\$200.00	\$250.00	\$50 LATE FEE	\$0.00	JANUARY
			FEBR	PRINTING-FLYERS/COUPONS	✓	\$600.00	\$912.68		\$0.00	FEBRUARY
			FEBR	PRINTING-FLYERS (CITY)	EST	\$0.00			\$100.00	FEBRUARY
			NOV. 2008	2009 BOOTH REGISTRATION		\$200.00			\$200.00	NOVEMBER
4	ORDINANCE REVISION	LYNN/STEVE/WALTER	MARCH 2008	REVIEW MTG-JAN 30TH	✓	\$0.00			\$0.00	JANUARY
5	EOB AWARDS NOMINATE 1 YARD/YEAR	DEBRA/STEVE	SPRING - FALL	PRINTING SUPPLIES		\$50.00			\$50.00	ALL
			100	NEW RECYCLEABLE YD SIGNS	✓	\$650.00	\$688.01		\$0.00	APRIL
6	LANDSCAPE AWARDS TIPTON-HURST: ROSES (3) DONATED	JENNIE/JESSICA/STEVE	OCT. 2008	PRESENTATION PLAQUES (3)		\$225.00			\$225.00	OCTOBER
			SEPT. 2008	VOTING LUNCH		\$100.00			\$100.00	SEPTEMBER
7	AAS - PICKUP COORDINATOR ADOPT-A-STREET (AAS)	JESSICA/BILL	1ST SAT/MTG	EVERY ODD MONTH/8:30AM SUPPLIES DONATED BY OTHERS		\$0.00			\$0.00	N/A
8	CBC EXHIBIT: HISTORY	LYNN/KAY		DISPLAY IN 2008-LIBRARY		\$0.00			\$0.00	N/A
9	KL RB BOARD REPRESENTATIVE	WALTER/ JESSICA		2008 CBC REPR		\$25.00			\$0.00	DECEMBER
10	CITY HALL BACK GARDEN	LYNN/STEVE	DONATED?	DONATION PLAQUE/CERTIFICATE		\$300.00			\$100.00	MAY
11	I-630 CORRIDOR: TREE PLANTING	JESSICA/WALTER/CHRISTY		UNDER DEVELOPMENT		\$0.00			\$0.00	N/A
12	NETWORKING/PARTNERSHIPS/BOD		AS NEEDED			\$0.00			\$0.00	N/A
13	ADMINISTRATION			JAN, JIM, STACY, MJ, ANN, JOHN OUTGOING MEMBERS (6) CAKE (CB-\$25+CUPC \$10) 3 NEW SHIRTS (REPAY THE CITY) 1 NEW SHIRT	✓ ✓ ✓	\$60.00 \$40.00 \$125.00 \$0.00		\$32.00 \$26.27 \$98.40	\$0.00 \$0.00 \$30.00	JUNE JULY APRIL MAY
	SUBTOTAL					\$3,850.00	\$1,484.53	\$919.68	\$1,513.51	TOTAL PENDING
	TOTAL					\$2,500.00	\$1,015.47	\$1,149.68	\$230.00	CBC PENDING
						LEFT IN BUDGET			\$1,283.51	CITY PENDING
									\$925.00	CRITICAL

COMMISSION BUDGET FROM CITY (\$2,500)

ANTICIPATED TOTAL EXPENSE: CBC ACCT IN 2008: \$1,150

ACTUAL TOTAL EXPENSE FOR 2008 - \$950 (\$200 REIMBURSED IN 2009 BY CITY)