

# LITTLE ROCK CITY BEAUTIFUL COMMISSION

## PROPOSED 2009 ACTION PLAN



### DEFINE 2009 CBC ACTION PLAN: PERSON RESPONSIBLE / BUDGET/DEADLINES

2009 OFFICERS: CHAIR — STEVE HOMEYER, VICE-CHAIR — BILL WIEDOWER, TREASURER — DEBRA REDDING

GOAL: FUNDING FOCUSED ON COMMUNITY ACTIVITIES

ITEM	TASK/PROJECT	PERSON (2008)	DEADLINE	DESCRIPTION	DONE	BUDGET	CITY TO PAY	CBC TO PAY	LEFT	MONTH
1	2008 RETREAT	ACTING CHAIR STEVE	JANUARY	FACILITATOR-CBC FUNDS		\$75.00	\$120.00	\$75.00	\$0.00	JANUARY
			JANUARY	FOOD-CITY FUNDS		\$120.00	\$120.00		\$0.00	JANUARY
2	MARKETING: WEBSITE	LYNN	2009	WEBSITE HOSTING (\$75/MO)	<a href="http://www.lrcitybeautiful.commission.org">www.lrcitybeautiful.commission.org</a>	\$900.00	\$900.00		\$0.00	ALL
3	GARDEN SHOW-2008	DEBRA/STEVE/WALTER	FEB20-MR1	2009 BOOTH REGISTRATION		\$200.00	\$200.00		\$0.00	NOV-08
	DONATE: ROSE BUSHES, BOOKS, BOWLS, ROSE ARRANGEMENT		FEBR	RE-PRINTING-FLYERS/COUPONS		\$250.00	\$250.00		\$0.00	FEBRUARY
			FEBR	PRINTING-FLYERS (CITY)		\$0.00			\$0.00	FEBRUARY
	GARDEN SHOW-2009		NOV. 2009	2010 BOOTH REGISTR (REIMB IN '10)		\$200.00		\$200.00	\$0.00	NOV-09
4	ORDINANCE REVISION	LYNN/STEVE/WALTER	SPRING 2009	WORKSHOP LUNCHEES-DONATIONS		\$0.00			\$0.00	SPRING
5	EOB AWARDS	DEBRA/STEVE	SPRING - FALL	PRINTING SUPPLIES		\$100.00	\$100.00		\$0.00	ALL
	NOMINATE 1 YARD/YEAR			NEW RECYCLEABLE YD SIGNS		\$350.00	\$350.00		\$0.00	MARCH
6	LANDSCAPE AWARDS	JENNIE/JESSICA/STEVE	SEPT. 2009	PRESENTATION PLAQUES (3)		\$150.00	\$150.00		\$0.00	SEPTEMBER
			SEPT. 2009	NEW SLIP-IN SIGNS (3) DBL-SIDED		\$200.00	\$200.00		\$0.00	SEPTEMBER
	TIPTON-HURST: ROSES (3) DONATED		SEPT. 2009	VOTING LUNCH		\$0.00			\$0.00	SEPTEMBER
7	AAS - PICKUP COORDINATOR	JESSICA/BILL	1ST SAT/MTG	EVERY ODD MONTH/8:30AM		\$0.00			\$0.00	N/A
	ADOPT-A-STREET (AAS)			SUPPLIES DONATED BY OTHERS		\$0.00			\$0.00	N/A
8	CBC EXHIBIT: HISTORY	LYNN/KAY	SPRING 2009	DISPLAY IN 2009-LIBRARY		\$50.00	\$50.00		\$0.00	MARCH
9	KLRB BOARD REPRESENTATIVE	WALTER/ JESSICA	MONTHLY	2009 CBC REPR		\$0.00			\$0.00	N/A
10	CITY HALL BACK GARDEN	LYNN/STEVE	MEDIA EVENT	DONATION PLAQUE/FLYER		\$50.00	\$50.00		\$0.00	MARCH
11	H630 CORRIDOR: TREE PLANTING	JESSICA/WALTER/CHRISTY		UNDER DEVELOPMENT		\$0.00			\$0.00	N/A
12	NETWORKING/PARTNERSHIPS/BOD		AS NEEDED			\$0.00			\$0.00	N/A
13	ADMINISTRATION	APPRECIATION CERTIFICATES/ FRAMED		OUTGOING MEMBERS (3)		\$30.00		\$30.00	\$0.00	JANUARY
		CBC LOGO SHIRTS		3 NEW SHIRTS		\$100.00		\$100.00	\$0.00	JANUARY
14	CONTINGENCY					\$125.00	\$125.00		\$0.00	ALL
	<b>SUBTOTAL</b>					<b>\$2,900.00</b>	<b>\$2,495.00</b>	<b>\$405.00</b>	<b>\$0.00</b>	
	<b>PROPOSED COMMISSION 2009 BUDGET FROM CITY (\$2,500) / REIMBURSEMENT FOR '10 GARDEN BOOTH FROM CITY IN '10</b>						<b>\$2,500.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>REIMBUSED BY CITY IN 2010</b>
	<b>TOTAL EXPENSES</b>						<b>- \$5.00</b>	<b>\$205.00</b>		