

LITTLE ROCK CITY BEAUTIFUL COMMISSION

2007 ACTION PLAN



DEFINE 2007 CBC ACTION PLAN: PERSON RESPONSIBLE / BUDGET/DEADLINES

2007 OFFICERS: CHAIR-LYNN, VICE-CHAIR-JAN, TREASURER-ANN

TASK	PERSON	DEADLINE	YR BUDGET
1. KLRB	JESSICA/MJ	SERVE FOR 2007	08 \$ 25.00 (✓PD FOR 2007)
2. MARKETING: WEBSITE WWW.LRCITYBEAUTIFULCOMMISSION.ORG	LYNN	WEBSITE HOSTING ADDITIONAL PHOTO WORK (EST.) APRIL EVENT: RECEPTION FOOD/DRINK	08 \$ 900.00 (✓PD \$1,350 FOR 07) 07 \$ 200.00 07 \$ 50.00
3. MARKETING: FLYER/BROCHURE	LYNN	SEPTEMBER	07 \$ 100.00
4. GARDEN SHOW SUPPLIES ADVERTISING (ADG)	2007: ANN 2008: _____	MARCH 08 FEBRUARY 08 GARDEN SHOW AD (SMALLEST)	08 \$ 100.00 (✓PD FOR 2007) 08 \$ 25.00 08 \$ 175.00
5. ORDINANCE REVISION	JOHN/JAN/CHRISTY	MAY (JOHN TALK TO TONY IN MARCH)	07 \$ 0.00
6. EOB AWARDS SPRING-FALL	ANN/DEBRA	CERTIFICATE PRINTING COSTS PRINTING SUPPLIES	07 \$ 150.00 07 \$ 50.00
7. LANDSCAPE AWARDS	STEVE/JOHN	PRESENTATION-PLAQUES/ROSES (3) VOTING LUNCH/DIGITAL TOUR	07 \$ 225.00 (07 SPONSOR?) 07 \$ 150.00
8. ADOPT-A-STREET PICKUP COORDINATOR	ANN/_____	EVERY OTHER MONTH/ 1 ST SATURDAY	07 \$ 0.00 (✓SUPPLY DONATIONS)
9. 2008 RETREAT	2008 CHAIR	NOVEMBER—FACILITATOR RETREAT FOOD/LOCATION	08 \$ 75.00 (✓PD FOR 2007) 07 \$ 140.00 (08 \$200.00)
FUTURE PROJECTS			
10. SCENIC I-630 CORRIDOR TREE PLANTING	JESSICA/CHRISTY		07 \$ 100.00
11. CITY HALL BACK GARDEN	LYNN/JAN		07 \$ 100.00
12. POCKET CIGARETTE ASHTRAYS	LYNN/JESSICA	JULY (ANNIVERSARY-CLEAN AIR ACT)	07 \$ 0.00
13. NETWORKING/PARTNERSHIPS/BOD	ALL	AS NEEDED	07 \$ 0.00
14. ADMINISTRATION		DEC: OUTGOING CERTIFICATES (3) DEC: OUTGOING CAKE/PRESENTATION JAN: NEW BADGES (3)	07 \$ 30.00 07 \$ 25.00 07 \$ 54.00 (08 \$40.00)
15. CONTINGENCY		AS NEEDED	07 \$ 125.00
SUB-TOTAL (2007)			07 \$2,349.00
SUB-TOTAL (2008)			08 \$ 440.00 (PAY FOR IN 2007)
TOTAL			07 \$2,789.00
CITY BUDGET 2007 (\$2,500)			